**ANEXO IV**

**JUSTIFICACIÓN DE LA SUBVENCIÓN.** *Desglose presupuestario por partidas y financiadores.*

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| PARTIDAS | **UNIDAD** | **CANTIDAD** | **COSTE UNITARIO (EUROS)** | **TOTAL** | **CONTRIBUCIONES EXTERIORES EFECTIVO** | | | | **CONTRIBUCIONES LOCALES Y VALORIZACION** | | | | **COSTE TOTAL** |
| **AYTO. DE TOLEDO** | **ONG** | **OTROS** | *TOTAL* | *SOCIO LOCAL* | **BENEFS.** | **OTROS** | **TOTAL** | **EUROS** |
| **COSTES DIRECTOS** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.I** Terrenos |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.II** Construcción |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.III** Equipos y Suministros |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.IV** Personal Local |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.V** Personal Expatriado  (máx. 15% de CD solicitados) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.VI** Viajes y Estancias |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.VII** Funcionamiento |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.VIII** Fondo Rotativo |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.IX** Imprevistos  (máx. 3% de CD solicitados) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **A.X** Evaluaciones y Auditorías Externas  (máx. 2% de CD solicitados) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL COSTES DIRECTOS** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **COSTES INDIRECTOS** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **B.I** Gastos admón. entidad solicitante |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL COSTES INDIRECTOS** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Porcentaje CI sobre Total concedido (máximo 8%) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **TOTAL GENERAL EN EUROS** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Porcentaje sobre Totales |  |  |  |  |  |  |  |  |  |  |  |  |  |